

| 科目            | R2年度予算額 (A) | R31年度予算額 (B) | 増減 (A) - (B) | 備考 |
|---------------|-------------|--------------|--------------|----|
| I 一般正味財産増減の部  |             |              |              |    |
| 1. 経常増減の部     |             |              |              |    |
| (1) 経常収益      |             |              |              |    |
| ①受取会費         | 36,620,000  | 36,680,000   | -60,000      |    |
| 正会員会費         | 18,600,000  | 18,600,000   |              |    |
| 正会員入会金        | 420,000     | 480,000      | -60,000      |    |
| 賛助会員会費        | 17,600,000  | 17,600,000   |              |    |
| ②事業収益         | 18,112,000  | 18,872,000   | -760,000     |    |
| 東京写真月間事業収益    | 13,000,000  | 13,100,000   | -100,000     |    |
| 写真の日レブション収益   | 950,000     | 950,000      |              |    |
| 会報売上収益        | 2,000       | 2,000        |              |    |
| 年鑑売上収益        | 60,000      | 120,000      | -60,000      |    |
| 会報広告収益        | 300,000     | 400,000      | -100,000     |    |
| 年鑑広告収益        | 2,000,000   | 2,500,000    | -500,000     |    |
| 事業協賛金収益       | 1,000,000   | 1,000,000    |              |    |
| 写真・映像教育推進事業収益 | 800,000     | 800,000      |              |    |
| ③雑収益          | 50,000      | 50,000       |              |    |
| 経常収益計         | 54,782,000  | 55,602,000   | -820,000     |    |
| (2) 経常費用      |             |              |              |    |
| ①事業費          | 30,500,000  | 29,500,000   | 1,000,000    |    |
| 日本写真協会賞事業費    | 2,700,000   | 2,700,000    |              |    |
| 年報事業費         | 3,700,000   | 3,000,000    | 700,000      |    |
| 写真月間事業費       | 15,500,000  | 15,500,000   |              |    |
| 写真・映像教育推進事業費  | 2,800,000   | 2,800,000    |              |    |
| 国際交流事業費       | 1,000,000   | 1,500,000    | -500,000     |    |
| 会報事業費         | 2,800,000   | 2,000,000    | 800,000      |    |
| 写真の日事業費       | 2,000,000   | 2,000,000    |              |    |
| ②管理費          | 26,020,000  | 26,020,000   |              |    |
| 人件費           | 12,320,000  | 12,320,000   |              |    |
| 福利厚生費         | 50,000      | 50,000       |              |    |
| 旅費交通費         | 1,700,000   | 1,700,000    |              |    |
| 通信費           | 1,000,000   | 1,000,000    |              |    |
| 事務用消耗品費       | 1,020,000   | 1,020,000    |              |    |
| リース料          | 750,000     | 750,000      |              |    |
| 会議費           | 520,000     | 520,000      |              |    |
| 家賃            | 4,100,000   | 4,100,000    |              |    |
| 水道光熱費         | 260,000     | 260,000      |              |    |
| 報酬謝礼金         | 480,000     | 480,000      |              |    |
| 会員証製作費        | 60,000      | 60,000       |              |    |
| 会費受取手数料       | 180,000     | 180,000      |              |    |
| インターネット関係費    | 90,000      | 90,000       |              |    |
| 諸会費           | 490,000     | 490,000      |              |    |
| 広報対策費         | 100,000     | 100,000      |              |    |
| 租税公課          | 600,000     | 600,000      |              |    |
| 雑費            | 1,400,000   | 1,400,000    |              |    |
| 役員報酬          | 900,000     | 900,000      |              |    |
| 経常費用計         | 56,520,000  | 55,520,000   | 1,000,000    |    |
| 当期経常増減額       | -1,738,000  | 82,000       | -1,820,000   |    |
| 2. 経常外増減の部    |             |              |              |    |
| (1) 経常外収益     |             |              |              |    |
| 経常外収益計        |             |              |              |    |
| (2) 経常外費用     |             |              |              |    |
| 経常外費用計        |             |              |              |    |
| 当期経常外増減額      |             |              |              |    |
| 当期一般正味財産増減額   | -1,738,000  | 82,000       | -1,820,000   |    |
| 一般正味財産期首残高    | 30,341,332  | 25,816,182   | 4,525,150    |    |
| 一般正味財産期末残高    | 28,603,332  | 25,898,182   | 2,705,150    |    |
| II 指定正味財産増減の部 |             |              |              |    |
| 当期指定正味財産増減額   |             |              |              |    |
| 指定正味財産期首残高    |             |              |              |    |
| 指定正味財産期末残高    |             |              |              |    |
| III 正味財産期末残高  | 28,603,332  | 25,898,182   | 2,705,150    |    |